

CITY OF DETROIT
FISCAL 2001/2002 BUDGET

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00024 Central Data Processing		
310010 Office Of Information Technology Services	4	571,675
310020 Contracts & Administration	9	2,414,374
310030 Detroit Resource Management Systems	19	3,314,705
310040 Education & Training	2	2,429,927
310050 Client Support Services	3	420,947
310060 Personal Computer Services	8	8,479,565
310070 System Support & Management	10	5,606,399
310080 Data Network Services	5	2,020,802
310090 Client Server - New Applications	12	1,470,853
310100 Non-Financial Applications	9	544,261
310110 Financial Applications	11	930,163
310120 Emerging Technologies	1	82,540
310130 Operations	27	9,473,257
310140 Input/Output Services	4	187,648
310150 Help Desk	6	945,672
310160 Special Project - D.O.T.	0	162,856
310170 Water Board Project	14	3,149,329
310180 Systems & Programming Housing	0	30,000
310190 Health Project	0	22,000
310200 Public Lighting	0	32,000
310210 Human Services	0	9,200
310230 Planning & Development	1	109,652
310240 Building & Safety	3	172,769
310250 Municipal Parking	0	2,703
310260 Consumer Affairs	1	80,069
310270 Department Of Public Works	0	13,200
310300 Public Safety	17	2,584,706
310310 Geographic Information Services	9	1,100,088
310330 Voice Communications	2	1,016,793
Central Data Processing Appro Total	177	47,378,153
General Fund Group Total	177	47,378,153
AGENCY APPROPRIATION TOTAL	177	47,378,153

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00024 Central Data Processing		
310020 Contracts & Administration		298,965
310040 Education & Training		100,000
310080 Data Network Services		50,000
310160 Special Project - D.O.T.		162,856
310170 Water Board Project		3,149,329
310180 Systems & Programming Housing		30,000
310190 Health Project		22,000
310200 Public Lighting		32,000
310210 Human Services		9,200
310230 Planning & Development		109,652
310250 Municipal Parking		2,703
310270 Department Of Public Works		13,200
310310 Geographic Information Services		5,000
310330 Voice Communications		35,000
Central Data Processing Appro Total		<u>4,019,905</u>
General Fund Group Total		<u>4,019,905</u>
AGENCY REVENUE TOTAL		<u><u>4,019,905</u></u>